



Line Items	2024 Budget	2025 Budget
Personnel	\$173,604	\$189,774
Pastor Salary Total	\$86,689	\$90,000
<i>(Pastor pays FICA directly himself)</i>		
Youth Minister Total	\$51,975	\$53,275
<i>(Youth Pastor pays FICA directly himself)</i>		
Administrative Assistant Total	\$25,890	\$27,000
Salary	\$24,050	\$25,081
FICA	\$1,840	\$1,919
Music Director Total	\$9,050	\$9,500
Salary	\$8,407	\$8,825
FICA	\$643	\$675
Custodian Total	\$9,689	\$10,000
Salary	\$9,000	\$9,289
FICA	\$689	\$711
Operating Expenses	\$21,720	\$20,165
Bank Charges (VANCO, etc.)	\$1,200	\$1,400
Copier, Service, Supplies	\$1,015	\$1,200
Electricity	\$8,000	\$8,000
Fire Alarm & Inspection	\$715	\$715
Heating	\$4,000	\$4,000
Solid Waste	\$2,880	\$1,350
Telephone & Internet	\$3,450	\$3,000
Water	\$460	\$500
General Expenses	\$50,075	\$50,100
Accounting Expenses	\$2,775	\$2,900
Advertisement & Website	\$700	\$750
Cleaning Service	\$13,000	
Flowers Death in Families	\$500	\$500
Insurance	\$7,270	\$10,000
Lawn Care (supplies)	\$6,200	\$6,200
Licensing for Worship	\$630	\$650
Maintenance/Building	\$10,500	\$18,000
Miscellaneous	\$1,000	\$2,500
Office Supplies	\$1,200	\$1,200
Pastor (Lead) Expenses mile/meetings/etc	\$1,800	\$1,800
Pastor (Youth) Expenses mile/meetings/etc	\$1,000	\$1,000
Postage and Delivery	\$1,000	\$1,100
Van Maintenance	\$500	\$1,000
Worship Supplies	\$2,000	\$2,500
Church Ministries	\$19,700	\$21,000
Adult Ministry	\$750	\$750
Bereavement Meals	\$500	\$500
Church Music Materials	\$200	\$200

General Ministry	\$3,000	\$2,300
Pastor (Lead) Education	\$500	\$500
Pastor (Youth) Education	\$250	\$250
Vacation Bible School	\$1,000	\$1,500
Youth and Children's Ministry	\$13,500	\$15,000
Capital Expense Savings	\$18,000	\$18,000
Transfer to Capital Expense Savings Account		
New Building Fund		\$6,000
Transfer to New Building Fund Account		
Missions (Total)	\$57,000	\$59,000
Dollar Club	\$9,000	\$7,300
Missionaries and Missions Organizations	\$48,000	\$51,700
Schools	\$10,750	\$10,250
Mid-Atlantic Christian University	\$3,250	\$3,250
Milligan College	\$6,000	\$6,000
Point University (Clyde Wheeler Scholarship Fund)	\$1,500	\$1,000
Local	\$11,600	\$12,350
Angel's Closet Foundation	\$1,000	\$1,000
Benevolence & Emergency Appeals	\$2,500	\$3,250
Hannah's Place	\$2,500	\$2,500
Pregnancy Support Center	\$2,500	\$2,500
Oxford House		\$1,500
ReWritten Story Foundation	\$1,500	
Room at the Inn	\$600	\$600
Union Mission	\$1,000	\$1,000
Domestic	\$11,350	\$11,400
Camp Rudolph	\$1,575	\$1,600
International Disaster Emergency Services	\$3,500	\$3,500
My Collective NC Church Plant	\$2,000	\$2,000
Roanoke Christian Service Camp	\$1,575	\$1,600
Search Ministries - Raleigh	\$1,200	\$1,200
Waypoint Church Partners	\$1,500	\$1,500
Foreign	\$13,700	\$17,000
CMF/Turkana	\$6,400	\$6,400
Global Seeds (Central Asia-Jason & Missy)	\$3,300	\$3,300
Kontaktmission (Greg & Nikki Saldi)	\$2,500	\$2,500
Madison Archer		\$3,300
Missions of Hope (Lianah)	\$500	\$500
Operation Christmas Child	\$1,000	\$1,000
Other	\$600	\$700
Scholarship	\$100	\$100
Visiting Missionaries	\$500	\$600
	2024	2025
TOTAL BUDGET	\$340,099	\$364,039
Weekly Budget	\$6,540	\$7,001